

Format

Financial report on Eligible Expenditures based on Acceptable Audited Financial Statements from the States & MOHFW

Sl. No.	Particulars	Expenditure as per Audit Report	Expenditure as per FMR
A	RCH Flexible Pool		
	COMPONENT		
1	MATERNAL HEALTH (i) Activity - Referral Transport :		
	Sub Total		
2	URBAN RCH State Districts		
	Sub Total		
3	TRIBAL RCH State Districts		
	Sub Total		
4	INFRASTRUCTURE & HUMAN RESOURCES		

	(i) Activity - Contractual Staff & Services		
	State Districts		
	Sub Total		
	(ii) Activity - Minor civil works		
	State Districts		
	Sub Total		
5	TRAINING		
	State Districts		
	Sub Total		
6	PROGRAMME MANAGEMENT		
	State Districts		
	Sub Total		
7	Operating Cost on Routine Immunization & Cold Chain Maintenance		

	Sub Total		
	Eligible NRHM Additional ties Reporting Heads		
	Operating Costs on Training Contractual Staff Salaries		

Signatures

For State Health Society

Signatures

Auditors